|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 预算公开03表 | | | | | | | | | | | | | | | | | | | | | | | |
| 部门支出总表 | | | | | | | | | | | | | | | | | | | | | | | |
| 单位：万元 | | | | | | | | | | | | | | | | | | | | | | | |
| 科目编码 | | | 单位代码 | 单位名称 (功能分类科目名称) | 总计 | 基本支出 | | | | 项目支出 | | | | | | | | | | | 结转下年支出 | | |
| 类 | 款 | 项 | 合计 | 工资福利支出 | 商品和服务支出 | 对个人和家庭的补助 | 合计 | 工资福利支出 | 商品和服务支出 | 对个人和家庭的补助 | 债务利息及费用支出 | 资本性支出（基本建设） | 资本性支出 | 对企业补助（基本建设） | 对企业补助 | 对社会保障基金补助 | 其他支出 | 合计 | 基本支出结转 | 项目支出结转 |
| \*\* | \*\* | \*\* | \*\* | \*\* | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
|  |  |  |  | 合计 | 8,441.31 | 3,827.18 | 2,970.36 | 604.14 | 252.68 | 4,614.13 | 66.67 | 4,307.97 | 2.52 |  |  | 236.97 |  |  |  |  |  |  |  |
|  |  |  | 132 | 广西壮族自治区统计局 | 8,441.31 | 3,827.18 | 2,970.36 | 604.14 | 252.68 | 4,614.13 | 66.67 | 4,307.97 | 2.52 |  |  | 236.97 |  |  |  |  |  |  |  |
|  |  |  | 132001 | 广西壮族自治区统计局本级 | 6,175.04 | 2,385.91 | 1,765.31 | 424.66 | 195.94 | 3,789.13 | 28.27 | 3,620.47 | 2.52 |  |  | 137.87 |  |  |  |  |  |  |  |
| 201 | 05 | 01 |  | 行政运行 | 1,659.19 | 1,659.19 | 1,182.09 | 415.06 | 62.04 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 201 | 05 | 04 |  | 信息事务 | 233.60 |  |  |  |  | 233.60 |  | 223.60 |  |  |  | 10.00 |  |  |  |  |  |  |  |
| 201 | 05 | 05 |  | 专项统计业务 | 2,596.97 |  |  |  |  | 2,596.97 |  | 2,531.12 |  |  |  | 65.85 |  |  |  |  |  |  |  |
| 201 | 05 | 06 |  | 统计管理 | 588.16 |  |  |  |  | 588.16 | 28.27 | 501.85 |  |  |  | 58.04 |  |  |  |  |  |  |  |
| 201 | 05 | 07 |  | 专项普查活动 | 317.88 |  |  |  |  | 317.88 |  | 313.90 |  |  |  | 3.98 |  |  |  |  |  |  |  |
| 201 | 05 | 99 |  | 其他统计信息事务支出 | 50.00 |  |  |  |  | 50.00 |  | 50.00 |  |  |  |  |  |  |  |  |  |  |  |
| 208 | 05 | 01 |  | 归口管理的行政单位离退休 | 146.02 | 143.50 |  | 9.60 | 133.90 | 2.52 |  |  | 2.52 |  |  |  |  |  |  |  |  |  |  |
| 208 | 05 | 05 |  | 机关事业单位基本养老保险缴费支出 | 248.18 | 248.18 | 248.18 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 208 | 05 | 06 |  | 机关事业单位职业年金缴费支出 | 99.27 | 99.27 | 99.27 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 210 | 01 | 01 |  | 行政运行 | 86.86 | 86.86 | 86.86 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 221 | 02 | 01 |  | 住房公积金 | 148.91 | 148.91 | 148.91 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | 132002 | 广西壮族自治区统计局资料管理中心 | 731.72 | 486.72 | 415.31 | 50.19 | 21.22 | 245.00 | 14.40 | 230.60 |  |  |  |  |  |  |  |  |  |  |  |
| 201 | 05 | 06 |  | 统计管理 | 245.00 |  |  |  |  | 245.00 | 14.40 | 230.60 |  |  |  |  |  |  |  |  |  |  |  |
| 201 | 05 | 50 |  | 事业运行 | 346.70 | 346.70 | 283.62 | 49.07 | 14.01 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 208 | 05 | 02 |  | 事业单位离退休 | 8.33 | 8.33 |  | 1.12 | 7.21 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 208 | 05 | 05 |  | 机关事业单位基本养老保险缴费支出 | 56.04 | 56.04 | 56.04 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 208 | 05 | 06 |  | 机关事业单位职业年金缴费支出 | 22.42 | 22.42 | 22.42 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 210 | 11 | 02 |  | 事业单位医疗 | 19.61 | 19.61 | 19.61 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 221 | 02 | 01 |  | 住房公积金 | 33.62 | 33.62 | 33.62 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | 132003 | 广西壮族自治区统计局普查中心 | 382.85 | 382.85 | 308.30 | 59.96 | 14.59 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 201 | 05 | 01 |  | 行政运行 | 277.10 | 277.10 | 206.85 | 59.46 | 10.79 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 208 | 05 | 01 |  | 归口管理的行政单位离退休 | 4.30 | 4.30 |  | 0.50 | 3.80 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 208 | 05 | 05 |  | 机关事业单位基本养老保险缴费支出 | 43.17 | 43.17 | 43.17 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 208 | 05 | 06 |  | 机关事业单位职业年金缴费支出 | 17.27 | 17.27 | 17.27 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 210 | 11 | 01 |  | 行政单位医疗 | 15.11 | 15.11 | 15.11 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 221 | 02 | 01 |  | 住房公积金 | 25.90 | 25.90 | 25.90 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | 132005 | 广西壮族自治区统计局机关服务中心 | 808.67 | 228.67 | 186.45 | 34.65 | 7.57 | 580.00 | 24.00 | 456.90 |  |  |  | 99.10 |  |  |  |  |  |  |  |
| 201 | 05 | 03 |  | 机关服务 | 165.90 | 165.90 | 124.81 | 34.53 | 6.56 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 201 | 05 | 06 |  | 统计管理 | 580.00 |  |  |  |  | 580.00 | 24.00 | 456.90 |  |  |  | 99.10 |  |  |  |  |  |  |  |
| 208 | 05 | 02 |  | 事业单位离退休 | 1.13 | 1.13 |  | 0.12 | 1.01 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 208 | 05 | 05 |  | 机关事业单位基本养老保险缴费支出 | 26.23 | 26.23 | 26.23 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 208 | 05 | 06 |  | 机关事业单位职业年金缴费支出 | 10.49 | 10.49 | 10.49 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 210 | 01 | 03 |  | 机关服务 | 9.18 | 9.18 | 9.18 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 221 | 02 | 01 |  | 住房公积金 | 15.74 | 15.74 | 15.74 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | 132006 | 广西壮族自治区统计研究所 | 343.03 | 343.03 | 294.99 | 34.68 | 13.36 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 201 | 05 | 50 |  | 事业运行 | 245.52 | 245.52 | 201.38 | 34.18 | 9.96 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 208 | 05 | 02 |  | 事业单位离退休 | 3.90 | 3.90 |  | 0.50 | 3.40 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 208 | 05 | 05 |  | 机关事业单位基本养老保险缴费支出 | 39.84 | 39.84 | 39.84 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 208 | 05 | 06 |  | 机关事业单位职业年金缴费支出 | 15.93 | 15.93 | 15.93 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 210 | 11 | 02 |  | 事业单位医疗 | 13.94 | 13.94 | 13.94 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 221 | 02 | 01 |  | 住房公积金 | 23.90 | 23.90 | 23.90 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |