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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 预算公开02表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 部门收入总表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 单位：万元 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 科目编码 | | | | 单位代码 | 单位名称 (收入分类科目名称) | 总计 | 一般公共预算拨款 | | | | | | | | | | | | | 政府性基金预算拨款 | | | 国有资本经营预算拨款 | 纳入财政专户管理的收入安排的资金 | | | 未纳入财政专户管理的收入安排的资金 | | | | 上年结余收入 | | | | | | | | | | | | | | |
| 类 | 款 | 项 | 目 | 合计 | 经费拨款 | | | 纳入一般公共预算管理的非税收入安排的资金 | | | | | | | | | 合计 | 自治区本级 | 中央补助 | 合计 | 教育收费收入安排的资金 | 其他收入安排的资金 | 合计 | 事业收入安排的资金 | 经营收入安排的资金 | 其他收入安排的资金 | 合计 | 一般公共预算拨款结转 | | | 政府性基金预算拨款结转 | | | 国有资本经营预算拨款结转 | 其他结转 | 历年净结余可安排的资金 | | | | | |
| 小计 | 政府性基金预算拨款 净结余 | | | 国有资本经营预算拨款净结余 | 其他净结余 |
| 小计 | 自治区本级 | 中央补助 | 小计 | 专项收入安排的资金 | 行政事业性收费收入安排的资金 | 罚没收入安排的资金 | 国有资本经营收入安排的资金 | 国有资源（资产）有偿  使用收入安排的资金 | 捐赠收入安排的资金 | 政府住房基金  收入安排的资金 | 其他收入安排的资金 | 小计 | 自治区本级 | 中央补助 | 小计 | 自治区本级 | 中央补助 | 小计 | 自治区本级 | 中央补助 |
| \*\* | \*\* | \*\* | \*\* | \*\* | \*\* | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | # | 39 | 40 |
|  |  |  |  |  | 合计 | 8,441.31 | 8,441.31 | 8,441.31 | 8,441.31 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | 132 | 广西壮族自治区统计局 | 8,441.31 | 8,441.31 | 8,441.31 | 8,441.31 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | 132001 | 广西壮族自治区统计局本级 | 6,175.04 | 6,175.04 | 6,175.04 | 6,175.04 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 106 | 01 |  |  |  | 经费拨款 | 6,175.04 | 6,175.04 | 6,175.04 | 6,175.04 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | 132002 | 广西壮族自治区统计局资料管理中心 | 731.72 | 731.72 | 731.72 | 731.72 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 106 | 01 |  |  |  | 经费拨款 | 731.72 | 731.72 | 731.72 | 731.72 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | 132003 | 广西壮族自治区统计局普查中心 | 382.85 | 382.85 | 382.85 | 382.85 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 106 | 01 |  |  |  | 经费拨款 | 382.85 | 382.85 | 382.85 | 382.85 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | 132005 | 广西壮族自治区统计局机关服务中心 | 808.67 | 808.67 | 808.67 | 808.67 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 106 | 01 |  |  |  | 经费拨款 | 808.67 | 808.67 | 808.67 | 808.67 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | 132006 | 广西壮族自治区统计研究所 | 343.03 | 343.03 | 343.03 | 343.03 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 106 | 01 |  |  |  | 经费拨款 | 343.03 | 343.03 | 343.03 | 343.03 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |